



CITY OF
Lincoln
COUNCIL

Directorate of Major Developments

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18th May 2021

Dear Town Fund Team

Lincoln Town Deal – 2 Month Submission

Please find enclosed the following documents which set out the proposed Town Deal Programme for Lincoln, in accordance with the Heads of Terms Offer and Stage 2 Guidance.

Project Confirmation Forms

The Lincoln Town Deal Programme now includes 13 projects, selected by the Town Deal Board to fit within the funding envelope of £13m. The selection of projects was informed by a full independent assessment. Details of the process followed and supporting documents can be accessed here:

[Agenda for Lincoln Town Deal Board on Monday, 10th May 2021, 9.00 am - City of Lincoln Council](#)

Key changes to the programme are as follows:

- Health & Wellbeing Centre: this project has been removed from the programme. The activities and services which were proposed to be delivered at this centre will now form part of the offer delivered via the Drill Hall project.
- Drill Hall: the funding ask for this project has been increased to reflect the above and the additional cost of the restoration work, established through detailed surveys. This additional upfront ask is offset by revenue funding to support the resulting operation.
- Wigford Way: this project has been scaled back to feasibility and design only. This is to ensure that the overall programme fits within the funding envelope of £19m. The funds allocated to this project will enable the scheme to move forward to a detailed design/shovel ready stage to support the case for alternative funds to enable delivery of the physical works.
- Programme Management: this has been set out separately to the projects as now required in the guidance/documents. This will cover financial management and monitoring costs,



independent appraisal and due diligence checks on all business cases, legal costs including specialist subsidy advice. These resources will provide the necessary skill and capacity to support existing staff within the City of Lincoln Council to fulfil the role of Accountable Body.

Project confirmation forms for all 13 projects are included with this submission.

Project Adjustment Form

The project adjustment form reflects the above, key changes to the programme and a number of smaller changes to the remaining projects. These smaller changes reflect the fact that the programme management function is now accounted for separately as required in the latest guidance.

Financial Profile

An updated financial profile is now provided to include 13 projects and programme management costs. A summary of our programme is set out below.

Project	Towns Fund £m	Co-Funding £m	Total Cost £m
Lincoln Connected	1.483	0.512	1.995
Lincoln Made Smarter	1.290	1.050	2.340
Wigford Way/St. Mary's Street	0.340	0.000	0.340
Sincil Bank Green Corridor	3.000	0.000	3.000
Lincoln City FC Stadium and Community Redevelopment Projects	0.800	1.960	2.760
Health & Wellbeing Centre (HWBC)			
Hospitality Events & Tourism Institute (HEAT)	1.120	1.300	2.420
Lincoln Central Market and Vibrant Public Realm	5.900	2.600	8.500
Tentercroft Street	0.340	0.000	0.340
Climate Commission Road to Net Zero			
Drill Hall Development	1.000	0.550	1.550
Barbican Production & Maker Hub	1.600	1.690	3.290
Store of Stories (Food Supermarket)	0.165	0.507	0.672
Greyfriars	0.540	1.164	1.704
The Hive	1.000	8.800	9.800
Programme Management	0.420	0.460	0.880
Total	19.00	20.81	39.59

M&E

A draft M&E plan is included in our submission. At this stage, the information is based on the data collected to support the TIP submission (including the high level analysis of GVA, BCR and Job outputs) and the latest information from project leads within the confirmation forms. The information in this Plan will be **developed and subject to change/refinement** as a result of business case development. We will include the M&E requirement as part of our business case template and monitoring form arrangements.



Supporting Documentation

A copy of our **Assurance Document**, approved by the Town Board and City Council Executive in March, is included. This sets out our governance and management arrangements for the next stage of the programme. Also included is our proposed **business case template, grant claim form and monitoring report and a draft grant funding agreement** in line with the guidance.

As part of this process and in order to fulfil our requirements in respect of our Public Sector Equality Duty, we intend to utilise our Equality & Human Rights Analysis Toolkit (part of our current Lincoln Project Management Model) at a programme level and have embedded this requirement within our business case template to capture this information at a project level. We have also sought to embed a clear requirement to quantify how all projects will meet the City's objectives in relation to inclusive growth and our target of achieving net zero by 2030.

I trust that this fulfils the requirement at the 2-month stage but please do not hesitate to get in touch if you have any queries.

Yours sincerely



Jo Walker

Assistant Director – Growth